Effective: from 28 April 2023

Applicable: from 10 December 2023

TEXT

1. 5.5.2.1 Ticketing and reckoning activity Content of the service

GYSEV Zrt. The Infrastructure Managers provides this service in service places and operation hours defined by Annex 5.5.2.1.

MÁV Zrt does not provide this service.

2. 5.5.2.2 Charges

Amount to be paid in the case of using the service specified in point 5.5.2.1. Measure unit: HUF/ticket. Amounts to be paid in the case of GYSEV Zrt.individual Infrastructure Managers can be found in tables below.

Charging elements of Ticketing and reckoning activity on the network of MÁV Zrt

Ancillary services	Amount to be paid
Ticketing and reckoning activity	4.40
Unit: HUF/ticket	148

Charging elements of Ticketing and reckoning activity on the network of GYSEV Zrt

Ancillary services	Amount to be paid	
Ticketing and reckoning activity	199	
Unit: HUF/ticket	199	

ANNEXES

3. 5.5.2.1 Ticketing and reckoning activity

The following modification was made

MÁV Zrt.

Service place	Code of the service place
Nagyatád	08631
Nagydorog	06684

4. 4.5-2 Ranking of train types in train categories from business and traffic point of view

The following modification was made

ie Network t	ponding to cree No. FM	Standard St			Tr	raffic train types in the working timetab	le
Train category in the Statement	Classification corres Sec. 17 (3) of De 55/2015. N	Abbreviation	Full name	Code	Abbreviation	Full name	Code
	Trains performing domestic freight transport						
D	d	Bk	Domestic combined traffic freight train	49	Gt	Domestic fast freight train	34

Annex 5.2-6

5. 5.2.6 List of services and charges

The following modification was made

Modification: 3, 6 Network Statement 2023/2024

Summing-up table of network access charges of MÁV Zrt for the 2023/2024 timetable period (HUF)

Services of MÁV Zrt. 2023/2024	Charge	Mark-up	Amount to be paid	Charge	Mark-up	Amount to be paid
Ensuring of train path	1	8	9	1	8	9
Running of trains						
Gross ton proportionate part						
Passenger train, Standard freight train, Locomotive train	0,30	0,00		0,30		
Special freight train- Freight train of Záhony	0,26	0,00		0,26		
Special freight train- Corridor freight train	0,28	0,01	0,29	0,28	0,01	0,29
Train km proportionate part						
Passenger trains						
track section category I	64	326		64		390
track section category II	99	242		99		341
track section category III	101	27	128	101	27	128
Locomotive trains	66	344	410		344	410
track section category I	95	344		95		
track section category II	109					
track section category III	109	281	390	109	281	390
Standard freight trains		392	4/0		202	4/0
track section category I	68		460	68		460
track section category II	88	339		88		427
track section category III	153	75	228	153	75	228
Special freight trains - Freight train of Záhony	62	359	421	43	359	421
track section category I	107	359 281		107		
track section category II	107	102	388 211	107		
track section category III	109	102	211	109	102	Z11
Special freight trains - Corridor freight train	62	397	459	62	397	459
track section category I	90	397		90		
track section category II	90	330	426	90	330	426
track section category III Use of catenary	66	0		66	0	
Use of stations by passenger trains for stopping	00	U	00	- 60	-	00
I. station category	1 502	1 797	3 299	1 502	1 797	3 299
II. station category	1 176	1 592	2 768	1 176		2 768
III. station category	1 146	774		1 146		1 920
IV. station category	907	811	1 718	907		1 718
Use of origin/destination stations by passenger trains	707	011	1710	707	011	1710
I. station category	1 079	1 211	2 290	1 079	1 211	2 290
II. station category	1 003	823		1 003		1 826
III. station category	913	023	913	913		913
IV. station category	913		913	913		913
Use of stations by freight trains	713		713	713		713
I. station category	5 050	_	5 050	5 050		5 050
II. station category	2 530		2 530	2 530		2 530
III. station category	800		800	800		800
Storage of vehicles	123	69		123		
Use of wagon weigh bridges (scales)	2 700	0		2 700		
Use of refuelling facilities	27	0		27	0	
Ensuring of shunting staff for passanger trains	8 660	-	8 660	8 660		8 660
Ensuring of shunting staff freight and locomotive trains ordered within 8 days before the	5.450		F /F0	5.450		5 (50
scheduled use of the service	5 650		5 650	5 650		5 650
Ensuring of shunting staff freight and locomotive trains ordered more than 8 days before	4.500		4 500	4.500		4 500
the scheduled use of the service	4 500		4 500	4 500		4 500
Ensuring of traction unit for passanger trains	40 623		40 623	40 623		40 623
Ensuring of traction unit for freight and locomotive trains	25 350		25 350	25 350		25 350
Ensuring of fuel for traction	377		377	377		377
Staff providing train acceptance	4 500		4 500	4 500		4 500
Staff ensured for weighing	4 500		4 500	4 500		4 500
Exchange of axles	27 960		27 960	27 960		27 960
Use of bogies	49		49	49		49
Ensuring of traction current						
Transmitted traction current	43,5		43,5	43,5		43,5
System-use	4,1		4,1	4,1		4,1
Network loss of transmitted traction current	0,4		0,4	0,4		0,4
Energy tax	0,3		0,3	0,3		0,3
Funds under the Act on Electricity	2,4		2,4	2,4		2,4
Ensuring of electric energy used for other than traction purposes (preheating, precooling)						
Transmitted electric energy used for other than traction purposes	43,2		43,2	43,2		43,2
System-use	4,1		4,1	4,1		4,1
Network loss of transmitted electric energy used for other than traction purposes	0,4		0,4	0,4		0,4
Energy tax			0,3	0,3		0,3
Funds under the Act on Electricity	2,4		2,4	2,4		2,4
Ensuring of fuel used for other than traction purposes (preheating, precooling) Ticketing and reckening activity.	378 148		378 148	378	1	378

Annex 5.2-2 Charging Document of MÁV Zrt.

1. 2.3 Basis of modification of the CD

The following modifications were made:

2.3.1 Modification No. 1 of the CD

Until the date of publication Network Statement 2023/2024, the Infrastructure Manager did not send the notification, about the amount and use of state contribution. On February 15, 2023, MÁV Zrt. sent to VPE Kft. letter No. 1408/2023/MAV, which contains the amount of state contribution of 2023/2024 timetable period. Accordingly, the cost base of the related network access charges could be reduced by HUF 126,930 billion. See section 3.8 for more details.

2.3.2 Modification No. 2 of the CD

On 22 March 2023, MÁV sent a letter to VPE with the registration number 10438/2023/MÁV, informing that it no longer intends to provide the services of ticketing and reckoning activity as the performance of these services is not realised. On this basis, the cost items related to the charging condition of the service have been reclassified to costs not included in the charging condition in accordance with point 2.3.4 of the CM and the service will be deleted from the services provided by MÁV. There was no state contribution related to this service.

2. The following tables have been changed

Table 1: Distribution of costs of MÁV Zrt to direct, direct distributable and indirect cost groups

The following modifications were made:

	thousand HUF	%
Direct costs	140 784 591	47%
Direct costs to be distributed	144 224 838	48%
Indirect costs	15 645 302	5%
Total cost	300 654 730	100%
	thousand HUF	%
Direct costs	140 777 093	47%
Direct costs to be distributed	144 224 746	48%
Indirect costs	15 644 766	5%
Total cost	300 646 605	100%
Ancillary services	thousand HUF	%
Direct costs	7 497	92 %
Direct costs to be distributed	92	1%
Indirect costs	535	7 %
Total cost	8 125	100%

Table 2: Costs-distribution of MÁV Zrt according to the types of services The following modifications were made:

	thousand HUF	%
Basic services	152 518 571	51%
Supplementary services	99 356 457	33%
Additional services	48 771 577	16%
Ancillary services	8 125	0%
Total cost	300 654 730	100%
	thousand HUF	%
Basic services	152 518 571	51%
Supplementary services	99 356 457	33%
Additional services	48 771 577	16%
Total cost	300 646 606	100%

3. Section 4.4 has been deleted

4.4 ANCILLARY SERVICES

Cost taken into account when determining the charge

Table 27 : Ancillary services - summing-up of costs

Costs in 2024 (thousand HUF)	Ticketing and reckoning activity
Direct cost	7 497
Direct cost to be distributed	92
Indirect cost	535
Total cost	8 125

Performance indicator relating to the charge

Table 28 : Ancillary services - performance

Performance in 2024	Ticketing and reckoning
Ticketing and reckoning activity performance / ticket	54 938

Determination of the amount to be paid

Table 29 : Ancillary services - determination of the amount to be paid

2023/2024. (HUF)	Ticketing and reckoning activity
Amount of charge of supply part	148
2. Amount of mark-up	
3. Amount of discount	
4. Amount of state contribution	
Amount to be paid (1 + 2 - 3 - 4)	148

4. The following CD annexes have been changed

Annex 1: All direct costs, direct costs to be distributed and indirect costs of MÁV Zrt for 2024 broken down to services

The following modifications were made:

Services 2023/2024	Direct costs (thousand HUF)	Direct costs to be distributed (thousand HUF)	Indirect costs (thousand HUF)	Total costs (thousand HUF)
Ensuring of train parth	1 274 155	24 332	91 561	1 390 049
Running of trains				
Gross ton km proportionate part Passenger trains, standard freight trains, locomotive trains	19 058 437	9 373 700	2 004 861	30 436 998
Freight trains of Záhony	1 099 212	83 627	83 407	1 266 246
Corridor freight trains	1 211 117	101 786	92 578	
Running of trains				
Train km proportionate part Passenger train				
track section category I	6 914 427	38 804 184	3 223 799	48 942 410
track section category II	3 512 634	11 871 065	1 084 765	16 468 463
track section category III	4 772 537	14 865 591	1 384 761	21 022 889
Locomotive train	436 474	2 180 111	194 FO	2 801 091
track section category I track section category II	181 637	533 607	184 506 50 435	765 678
track section category III	63 997	176 684	16 971	257 653
Standard freight train				
track section category I	2 187 962	7 554 193	686 958	
track section category II	628 605	1 605 440	157 531	2 391 577
track section category III Freight train of Záhony	206 764	952 597	81 751	1 241 112
track section category I	223 037	655 414	61 943	940 395
track section category II	14 315	42 859	4 032	61 205
track section category III	1 366	2 450	269	4 085
Corridor freight train	202.122	224 474	==	
track section category I track section category II	292 409 7 878	836 454 16 428	79 601 1 714	1 208 464 26 020
track section category III	7 070	10 420	1714	26 020
Use of catenary	10 575 123	129 682	754 838	11 459 642
Use of stations by passenger trains for stopping				
I. station category	4 010 638	15 978 380	1 409 504	21 398 522
II. station category	2 698 871	18 913 239	1 523 955	23 136 064
III. station category IV. station category	487 764 377 222	3 891 890 6 376 591	308 827 476 238	4 688 480 7 230 051
Use of origin / destination stations by passenger trains	311 222	0 370 371	470 230	7 230 031
I. station category	87 531	3 112 555	225 651	3 425 736
II. station category	2 669	415 457	29 484	447 610
III. station category	9	59 840	4 220	64 069
IV. station category Use of stations by freight trains	179	4 962	362	5 503
I. station category	494 695	2 232 432	192 300	2 919 428
II. station category	22 641	2 217 759	157 979	2 398 379
III. station category	10 359	576 948	41 413	628 721
Storage of vehicles	561 854	61 825	43 978	667 657
Use of wagon weigh bridges (scales) Use of refuelling facilities	378 505 2 499 140	30 836 378 131	28 864 202 888	438 205 3 080 160
Ensuring of shunting staff for passenger trains	4 964 839	60 884	354 383	5 380 106
Ensuring of shunting staff for freight and locomotive trains	7 704 037	00 004	334 303	3 300 100
within 8 days	1 742 965	21 374	124 410	1 888 749
more than 8 days		40 699	236 895	3 596 443
Ensuring of traction unit for passenger trains	175 254	2 149	12 509	189 913
Ensuring of traction unit for freight and locomotive trains Ensuring of fuel for traction	2 585 668 14 362 493	31 708	184 561	2 801 937 14 362 493
Train acceptance	14 362 493	281	1 637	14 362 493
Staff ensured for weighing	39 268	482	2 803	
Exchange of axles	368 712	4 521	26 318	
Use of bogies	130 368	1 599	9 305	141 272
Ensuring of traction current	11 3 10 10 1			44.343.43.4
Transmitted traction current System-use	41 342 694 3 945 110	-	•	41 342 694 3 945 110
Network loss of transmitted traction current	413 427	-	-	413 427
Excise tax	297 804	-	-	297 804
Funds under the Act on Electricity	2 317 764	-		2 317 764
Ensuring of electric energy used for other than traction purposes				
(preheating, precooling) Transmitted traction current	305 842	_	_	305 842
System-use	29 185	-	-	29 185
Network loss of transmitted traction current	3 058	-	-	3 058
Excise tax	2 203	-	-	2 203
Funds under the Act on Electricity	17 146	-	-	17 146
Ensuring of fuel used for other than traction purposes (preheating, precooling)	97 344	-		97 344
Ticketing and reckoning activity	7 497	92	— —	— 8 125
Total	140 784 590	— <u>144 224 838</u>	— 15 645 301	— 300 654 731
	140 777 093			
Total	140 /// 093	144 224 746	15 644 766	300 646 606

Annex 3: Performance indicators of MÁV Zrt for 2021 and 2024

The following modifications were made:

Services					2023/2024	Measure unit
Ensuring of train path					117 097 548	train km
·		Total		41 952 998 971	44 540 703 426	gross ton km
	Gross ton km	Passenger trains, Standard freight trains, Locomotive trains		37 586 482 590	39 955 861 226	gross ton km
	proportionate part	Special freight trains -	Freight trains of Záhony	2 104 859 009	2 210 101 959	gross ton km
		Special freight trains - (2 261 657 372	2 374 740 241	gross ton km
		Total		105 293 827	117 097 548	train km
			Total	83 665 186	94 607 073	train km
			I.	52 959 399	60 833 629	train km
		Passenger trains	II.	14 290 772	14 774 318	train km
			III.	16 415 015	18 999 125	train km
			Total	4 294 371	4 334 205	train km
		Locomotive trains	l.	3 350 821	3 384 330	train km
Running of trains		Locomotive trains	II.	722 957	730 068	train km
			III.	220 592	219 807	train km
	Train km		Total	14 513 400	15 309 275	train km
	proportionate part	Standard freight trains	l.	11 641 904	12 224 203	train km
			II.	2 275 198	2 388 958	train km
			III.	596 298	696 113	train km
		Special freight trains -	Total	1 237 770	1 263 896	train km
		Freight trains of	l.	1 187 629	1 209 611	train km
		Záhony	II.	46 212	50 731	train km
		-	III.	3 929	3 554	train km
		Caratal fastals sastas	Total	1 583 100	1 583 100	train km
		Special freight trains -	I.	1 557 019 26 081	1 557 019 26 081	train km
		Corridor freight trains	III.	20 001	20 001	train km train km
Use of catenary			III.	78 762 989	82 701 139	electric train km
ose of Cateriary	Total			12 949 669	14 593 123	use of station
	Station category I			4 386 380	5 163 285	use of station
Use of stations by passenger trains for	Station category II			5 609 537	6 111 661	use of station
stopping	Station category III			1 142 367	1 257 633	use of station
	Station category IV			1 811 385	2 060 544	use of station
	Total		1 336 001	1 091 896	use of station	
	Station category I			1 021 613	945 940	use of station
Used of origin / destination stations by	Station category II			282 787	126 262	use of station
passenger trains	Station category III			22 729	18 186	use of station
	Station category IV			8 872	1 508	use of station
	Total			241 500	249 419	use of station
Use of station by freight trains	Station category I			107 015	110 761	use of station
ose of seation by freight trains	Station category II			106 828	110 033	use of station
	Station category III			27 657	28 625	use of station
Storage of vehicles				2 982 040	2 818 410	vehicle/day
Use of wagon weigh bridges (scales)				27 295	28 114	vehicle (pcs)
Use of refuelling facilities				36 350 327	38 306 118	litre
Ensuring of shunting staff for passenger t				228 262	241 737	person/hour
Ensuring of shunting staff for freight and	Total			258 374	222 841	person/hour
locomotive trains	within 8 days			56 254	61 243	person/hour
Enguring of traction ::-it f	more than 8 days			202 120	161 598	person/hour
Ensuring of traction unit for passenger tr	3 932	3 774	vehicle/hour			
Ensuring of traction unit for freight and l Ensuring of fuel for traction	58 015 36 242 055	55 551 38 048 818	vehicle/hour litre			
Train acceptance	36 242 055	38 048 818 2 780,94	person/hour			
Staff ensured for weighing	2 376	4 769	vehicle (pcs)			
Exchange of axles	5 339	5 592	vehicle (pcs)			
Use of bogies	1 095 872	992 567	hour/bogies			
Ensuring of traction current	905 540 548	951 038 238	kWh			
Ensuring of electric energy used for othe	12 239 144	7 084 920	kWh			
			mis)	260 661	257 300	litre
Ticketing and reckoning activity	suring of fuel used for other than traction purposes (preheating, precooling)					ticket
Tienceing and reckoning detivity			63 604	54 938	ticket	

Annex 5/a: Summing-up table of network access charges of MÁV Zrt for timetable period 2023/2024 (HUF)

The following modifications were made:

Services - MÁV Zrt. 2023/2024	Charge of access part	Charge of supply part	Mark-up	Discount	State contribution	Amount to be paid
Ensuring of train path	1	part -	11	_	3	9
Running of trains						,
Gross ton km proportionate part						
Passenger trains, Standard freight trains, Locomotive trains	0,36	-	0,40	-	0,46	0,30
Special freight trains - Freight trains of Záhony	0,27	-	0,30	-	0,31	0,26
Special freight trains - Corridor freight trains	0,28	-	0,31	-	0,30	0,29
Train km proportionate part						
Passenger trains						
track section category I	64	-	741	-	415	390
track section category II	99	-	1 016 1 006	-	774 979	341
track section category III Locomotive trains	101	-	1 006	-	9/9	128
track section category I	66	_	762	_	418	410
track section category II	95	_	954	_	644	405
track section category III	109	-	1 063	-	782	390
Standard freight trains						
track section category I	68	-	785	-	393	460
track section category II	88	-	913	-	574	427
track section category III	153	-	1 630	-	1 555	228
Special freight trains - Freight trains of Záhony						
track section category I	62	-	715	-	356	421
track section category II	107	-	1 099	-	818	388
track section category III	109	-	1 041	-	939	211
Special freight trains - Corridor freight trains track section category I	62	_	714	_	317	459
track section category II	90	-	908	-	572	426
track section category III		_	700	-	- 5/2	420
Use of catenary	68	_	71	-	73	66
Use of stations by passenger trains for stopping	- 00		, ,		,,,	
I. station category	661	841	2 642	-	845	3 299
II. station category	651	525	2 610	-	1 018	2 768
III. station category	644	502	2 582	-	1 808	1 920
IV. station category	650	257	2 602	-	1 791	1 718
Use of origin / destination stations by passenger trains						
I. station category	889	190	2 543	-	1 332	2 290
II. station category	889	114	2 542	-	1 719	1 826
III. station category	889	92	2 542	-	2 610	913
IV. station category	889	218	2 542	-	2 736	913
Use of stations by freight trains I. station category	7 901	479	17 978	_	21 308	5 050
II. station category	6 761	619	14 417	_	19 267	2 530
III. station category	6 921	610	14 433	_	21 164	800
Storage of vehicles	122	1	114	-	45	192
Use of wagon weigh bridges (scales)	296	14 443	848	-	12 887	2 700
Use of refuelling facilities	3	70	7	-	53	27
Ensuring of shunting staff for passenger trains	-	22 256	-	-	13 596	8 660
Ensuring of shunting staff for freight and locomotive trains ordered	-	30 840	-	-	25 190	5 650
within 8 days before the scheduled use of the service						
Ensuring of shunting staff for freight and locomotive trains ordered more than 8 days before the scheduled use of the service	-	22 256	-	-	17 756	4 500
Ensuring of traction unit for passenger trains	-	50 318	_	_	9 695	40 623
Ensuring for traction unit for freight and locomotive trains	_	50 439	_	_	25 089	25 350
Ensuring of fuel traction	_	377	-	-		377
Train acceptance	-	8 937	_	_	4 437	4 500
Staff ensured for weighing	-	8 923	-	-	4 423	4 500
Exchange of ayles	-	71 446	-	-	43 486	27 960
Use of bogies	-	142	-	-	93	49
Ensuring of traction current						
Transmitted traction current	-	43,5	-	-	-	43,5
System-use	-	4,1	-	-	-	4,1
Network loss of transmitted traction current	-	0,4	-	-	-	0,4
Excise tax	-	0,3	-	-	-	0,3
Funds under the Act on Electricity	-	2,4	-	-	-	2,4
Ensuring of electric energy used for other than traction purposes (preheating, precooling)						
(preneating, precooting) Transmitted traction current		43,2	_		_	43,2
System-use	1 .	43,2	-	_	-	
Network loss of transmitted traction current		0,4		-	-	4,1 0,4
Excise tax	_	0,4	-	-	-	0,4
Funds under the Act on Electricity	_	2,4	-	_	-	2,4
Ensuring of fuel used for other than traction purposes (preheating,						
precooling)	-	378	-	-	-	378
Ticketing and reckoning activity		148				148

Annex 5/b: Summing-up table of network access charges of MÁV Zrt for timetable period 2023/2024 (HUF), broken down by Network Statement

The following modifications were made:

	Services - MÁV Zrt. 2023/2024	Charge	Mark-up	Amount to be paid
Gross ton km proportionate part Passenger trains, Standard freight trains, Locomotive trains Special freight trains - Freight trains of Záhony Q.26 Special freight trains - Corridor freight trains Special freight trains - Corridor freight trains Special freight trains - Corridor freight trains Trains km proportionate part Passenger trains trains Trains km proportionate part Passenger trains	Ensuring of train path	1	8	9
Passenger trains, Standard freight trains, Locomotive trains	Running of trains			
Special freight trains - Corridor freight trains 0,26 - 0,26 Train km proportionate part Passenger trains - 0,29 Train km proportionate part Passenger trains - 4 Passenger trains - 4 326 390 Lice of the contract of the		0.20		0.30
Special Freight trains			-	
Train kim proportionate part Passenger trains Passenger trains Track section category	, , , , , , , , , , , , , , , , , , , ,		- 0.01	
Passenger trains tracks section category 64 326 330 track section category 99 242 341 track section category 101 27 1288 Locomotive trains track section category 66 344 410 track section category 99 310 405 track section category 199 281 390 Standard freight trains track section category 199 310 405 track section category 199 310 405 track section category 199 310 427 track section category 199 32 427 track section category 199 32 427 track section category 199 32 359 421 track section category 199 32 36 427 track section category 100 32 359 421 track section category 100 32 36 426 track section category 100 32 37 459 track section category 100 32 37	F '	0,26	0,01	0,29
track section category 101 27 128 Locomotive trains				
track section category 128	track section category I	64	326	390
Locomotive trains				
track section category	I	101	27	128
track section category		66	244	410
track section category				
track section category 88 392 460				
track section category III	Standard freight trains			
Special freight trains - Freight trains of Záhony track section category 62 359 421 1707 281 388 388 1826 18	_ ·			
Special freight trains - Freight trains of Záhony 1				
track section category 62 359 421 track section category 107 281 388 track section category 109 102 211 Special freight trains - Corridor freight trains track section category 62 397 459 track section category 90 336 426 track section category 1502 1797 3299 18 station category 1502 1797 3299 18 station category 176 1592 2768 18 station category 1176 1592 2768 18 station category 1176 1592 2768 18 station category 1079 111 178 18 se of consist of destination stations by passenger trains		153	/5	228
track section category III 107 281 388 track section category III 109 102 211 Special freight trains - Corridor freight - Corridor freight - Corridor freight - Corridor -	1 '	62	359	471
track section category III Special freight trains - Corridor freight trains track section category I				
track section category 459				
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III. station category				
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1. station category	IV. station category	913	-	913
II. station category	Use of stations by freight trains			
III. station category				
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See of wagon weigh bridges (scales) 2 700 - 2 700	Storage of vehicles		69	
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	precooling)	378	-	378
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